

**Deep Lake Condominium Association
2016 Budget**

Legal and Professional:	<u>Budget</u>	<u>Actual</u>
Accounting	\$300	
Legal	\$0	
Fees/Dues/Licenses	\$100	
Management	\$1,000	
 Property Taxes: Parcel #5675203 & 0621328	 \$640	
 Water System:		
Electric	\$300	
Winterize/De-Winter	\$250	
Testing	\$100	
 Lawn/Landscape Maintenance:	 \$2,250	
Irrigation Repair	\$100	
 Maintenance Other:		
Power Wash Units/Spring Cleaning	\$300	
Snow Removal:	\$500	
 Dock/Beach:	 \$500	
Insurance (Liability & Directors coverage)	\$1,500	
Capital Reserve Fund: (21.83/mo per member)	\$1,500	
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Total:	\$9,340	

Reserve Fund to Date 12/31/2015=\$2,000.00

Monthly Dues \$129.72/month Includes Capital Reserve